

Proposal to Friends of MIP

Re: Middle School -- use of excess funds collected and proposed items to include in future budgets

February 7, 2019

Priority	Description	Year to be Paid		
		2018-19	2019-20	2020-21
1	Assessments / Testing (STAMP4S) - every year - 6th, 7th, 8th grades	\$ 2,300	\$ 3,800	4,500
2	Chomebooks for both classrooms (and accrual for replacements in 5 years)	28,000	5,600	5,600
3	Professional Development / Training for teachers (incl. lodging & sub days)	2,000	2,000	3,000
	Collaboration days between teachers (ES, MS, HS) - 1 day per quarter	500	1,000	1,500
	Software subscriptions (i.e. iChinese Reader)	2,500	3,700	3,700
	Books and classroom supplies	1,000	500	500
	Field trips (for 6th, 7th, and 8th grades)	4,000	6,000	6,000
	Total	40,300	22,600	24,800

Note: This information was compiled based on feedback and suggestions from the 2 middle school teachers and Jie Gao, Newhart principal Jeff Jones, and in collaboration with a group of middle school parents.

We would like the middle school and high school fundraising to remain under Friends of MIP, for a number of reasons:

- MIP at CUSD is a K-12 program, and this promotes a sense that we are one cohesive program with the end result in mind.
- Too much hassle to create a separate non-profit entity, hold separate meetings, handle cash separately, get board members, etc.
- Using the principal's gift fund at either the middle or high school comes with its own set of restrictions. Also, we would have less visibility into the account details, and once we put money in we could not get it back.