

Back to School September 16, 2022



**FRIENDS
OF MIP**

*supporting CUSD
mandarin immersion program*

- **Welcome**
- **Brief Friends of MIP history**
- **Introductions of MIP Board and MIPAC**
- **2022 Direct Giving Participation & Funding Goal**
- **FY23 Final Budget & FY24 Fundraising Budget**
- **How to Participate**
- **Upcoming Events**

This presentation will be posted on www.FriendsofMIP.com.

Brief History



- **Idea formed in 2010 by a small group of parents who worked with the CUSD board**
- **Surveyed other immersion programs across the country, many decisions were made on format and curriculum**
- **The first public school to have MI in OC**
- **Much hard work and fund raising to get program permission from CUSD**
- **Funded teachers, curriculum specialist, aides, Chromebooks and materials for first several years**
- **Some former expenses are now covered by district because the program has proven its value.**

2021 Video



**FRIENDS
OF MIP**

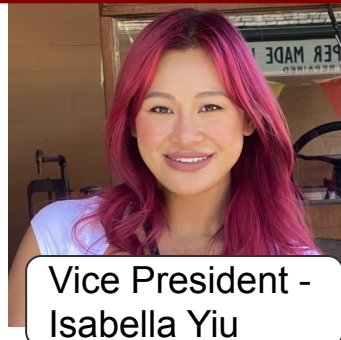
supporting *CUSD*
mandarin immersion program



2022/23 Executive Board



President -
Kevin Welker



Vice President -
Isabella Yiu



Outreach -
Carmen Chang



Treasurer -
Joseph Munoz



Financial Controller
- Paula Simeone



Communications
- Janey Sherman



Secretary - Julianne
Finkelburg



Parliamentarian -
Ruth Gyllenhammer



Community Liason -
Vanna Tran



Newhart Liason -
Jennifer Gatewood



Capo Liason -
Paula Yousef

Friends of MIP (FoMIP)



Advocate
For and
Support MIP



Increase
Communication



Raise
Needed
Funds



Create a Strong
Parent
Community



Spend Funds
Effectively



Embrace the
Chinese
Language and
Culture

2022/23 MIPAC Members



2022/23 MIP Advisory Council (MIPAC)

Principal Davis *Admin Rep*

Jie Gao *Teacher Rep*

Ami Barrett *FoMIP Rep*

Daniel Wong *FoMIP Rep*

Rosalie Kulmann *Parent Rep*

Jen Pang *Parent Rep*

Audrey Shaw *Parent Rep*

MIP Advisory Council (MIPAC)



Curriculum
Analysis



Vet out needs of
program



Focus on
needs of
kids



Present
proposals for
funding to
FoMIP



Long-term
Program
Goals



Insure
excellence in
program

FofMIP Funding Decisions & Stakeholders



Funding decisions are made based on several criteria including requests from all stakeholders, financial ability, precedent and long term commitment with the ultimate mandate of **“What is best for the kids”**.



- **Friends of MIP Executive Board**
- **MIP Advisory Council**
 - 3 Parent Reps + 2 FoMIP Reps
 - 1 Teacher Rep
 - 1 Admin Rep
- **Parents**
 - Survey Data
 - Meeting Input
 - FoMIP Room Reps
- **Teachers**
- **Administration**
 - Principal
 - Curriculum Specialist
 - CUSD

Suggested Donation



- Due to the hard work of previous years families, suggested donations have steadily declined.
 - 2012 \$1,000
 - 2015 \$1,000
 - 2020 \$500 K-5, \$150 6-8
 - **2022 \$450 K-5, \$150 6-8, \$100 9-11**
- Donations are eligible for company matching, contact treasurer to help double your support

For more information about joining a committee and other ways to help,
email Outreach@friendsofmip.com

2022/23 Direct Giving Funding Goal



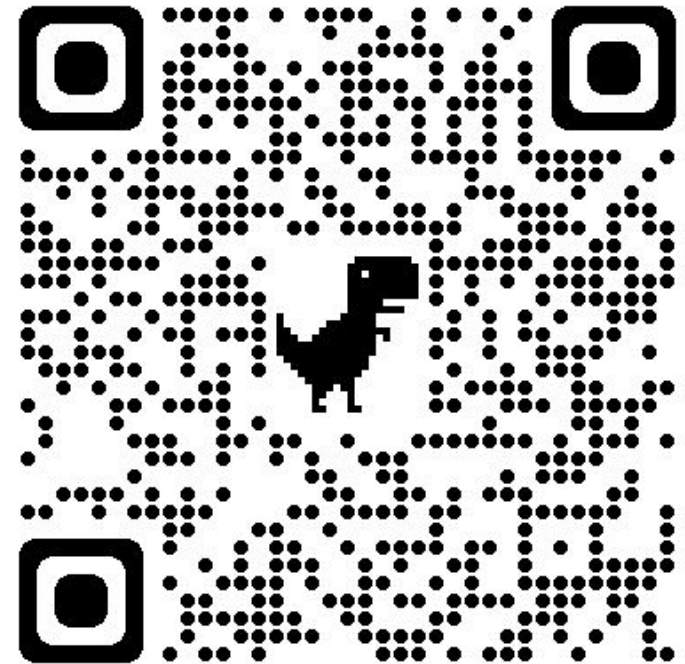
\$152,000 Goal

\$42,000 to go!

\$110,000 Raised

Please do your part with your direct giving suggested donation:

- \$450/student K-5
- \$150/student 6-8
- \$100/student 9-11



Checks, Venmo, Paypal or payment via Kindful are accepted
[HTTPS://FriendsofMIP.Kindful.com](https://FriendsofMIP.Kindful.com)



2022/23 Final Budget



(Actual Expenses 11/1/22 – 10/31/23)

Budget Item	Itemized	FY23' Proposed Budget	% Total	FY22' Budget	Y-o-Y %	Notes
Mandarin Curriculum	Curriculum Materials & Assessment/Testing 3rd -5th	\$3,875	3%	\$2,000	94%	\$25 per student (155 Bergeson)
	Curriculum Materials & Assessment/Testing Middle/High School	\$3,625	2%	\$3,000	21%	\$25 per student (100 Newhart + 45 HS students)
Instructional Assistants	6 Assistants at \$15,833/year	\$95,000	63%	\$90,000	6%	Budgeted 6 aides x \$15,000 per aide per year.
Professional Development	Teacher conferences and training cost	\$19,000	13%	\$5,000	280%	13 teachers + 1 Principal @ Bergeson / 2 teacher + 1 Principal @ Newhart / 1 teacher + 1 Principal @ Capo Valley
	50/50 Teacher Professional Learning Time (Substitute Teacher?)	\$7,400	5%	\$6,000	23%	Teacher Release Days (Subs)
Technology	Software & Subscriptions	\$9,200	6%	\$7,500	23%	iChinese Reader for 1st - HS (\$9,200)
	Smartboard Repairs (as needed)	\$1,000	1%	\$1,500	-33%	Reserve what not spend on repairs to save up for replacement Smartboard as required (est. \$8500)
Mandarin Culture & Enrichment	On-Campus Cultural & Enrichment Opportunities	\$5,100	3%	\$8,500	-40%	\$2500 K-5th \$4,000 Jr High
Library	Mandarin Language Books	\$1,300	1%	n/a	0%	Physical books
Operational Expenses	Financial fees, website, insurance, etc.	\$6,320	4%	\$7,000	-10%	
TOTAL		\$151,820	100%	\$130,500		

Calendars Explanation



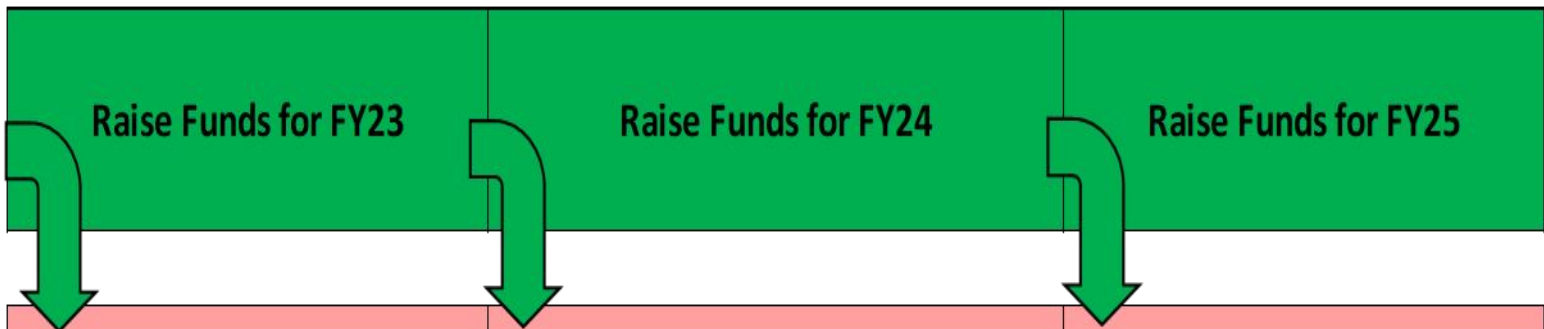
Calendar Years

2022	2023	2024
J F M A M J J A S O N D	J F M A M J J A S O N D	J F M A M J J A

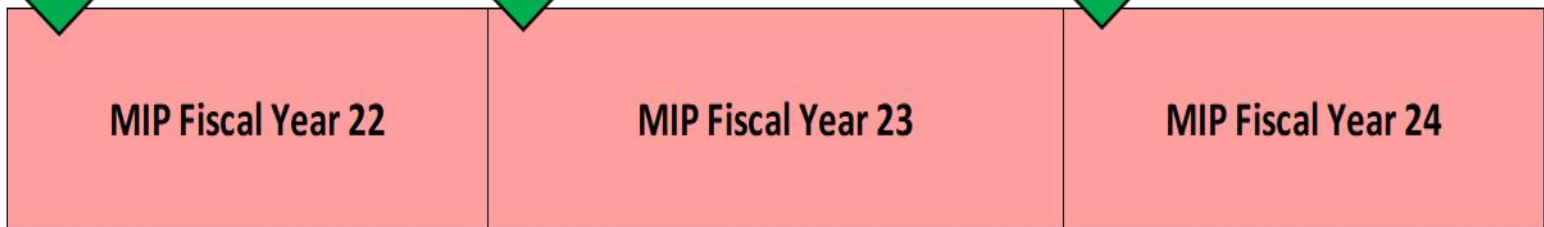
School Years



Fundraising



MIP Fiscal Years



How to Participate



How can you help ensure the success of MIP?

- **Join a Committee**
 - Some of the committees are **Annual Fund, Gala, and Social Event.**
- **Donate your Expertise**
 - Do you have any experience with **Grant Writing** to help our Grant Committee?
 - Are you a **Tax Attorney, Graphic Designer** or a **CPA with non-profit experience?**
 - Do you have local **PR Contacts?**
 - Can you offer homework help in **Mandarin, English or Math?**
 - FoMIP is always looking for help from parents with varying areas of expertise.

For more information about joining a committee and other ways to help,
email Outreach@friendsofmip.com

Upcoming Events



- MIP Welcome Social **September 16th @ 4 – 8 pm,**
 - *Rancho Niguel Clubhouse*
 - *Sponsored Food – Sign Up Genius at www.FriendsofMIP.com*
- Virtual MIP Board Meeting **October 6th @ 6pm.**
Check BARK, FoMIP web site and newsletter for the Microsoft Teams link
- 2023 Annual Gala **March 25, 2022**
 - **SAVE THE DATE FOR FUN EVENING – ADULTS ONLY!!!**
- Stay Informed – sign up for MIP Newsletters at www.FriendsofMIP.com and School notifications at <https://bgnes-capousd-ca.schoolloop.com/>.



Back to School Night



Enjoy Back to School Night!

On your way to the classrooms, support the MIP program with MIP Spirit Wear.

Youth T-Shirt	\$20	Adult Hoodie	\$40
Kids Hoodie	\$40	Hat	\$10
Mens T-Shirt	\$30	MIP Decal	\$5
Womens T-Shirt	\$30	Family Stickers	\$1 ea

This presentation will be posted on www.FriendsofMIP.com.

Back to School Night



**RSVP for
Welcome Back
Social
!!!TOMORROW!!!**

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2019 Video



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