

Back to School September 8, 2016



**FRIENDS
OF MIP**

*supporting CUSD
mandarin immersion program*

- **Welcome and Introductions**
- **Friends of MIP & MIPAC**
- **FofMIP Funding Decisions & Stakeholders**
- **2016/17 Classes**
- **2016/17 Direct Giving Participation & Funding Goal**
- **2015/16 Final Budget & 2016/17 Fundraising Budget**
- **Curriculum Specialist**
- **Mentor Program**
- **Adult Mandarin Classes**
- **How to Participate**
- **Upcoming Events**

This presentation will be posted on www.FriendsofMIP.com.

Welcome



2016/17 Friends of MIP Executive Board

Wade Shepherd

President

Joey Liu

Vice President

Juintow Lin

Treasurer

Joseph Munoz

Financial Controller

Sue Hoeft

Secretary

Erich List

PR/Communications Director

Michelle Lee

Community Liaison

Karen Wu

Outreach Director

Ami Barrett

Parliamentarian

Principal Hauser

Administration Representative

Jie Gao

Curriculum Specialist

2015/16 Executive Board



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Financial Controller



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Secretary



Ami Barrett
Parliamentarian



Michelle Lee
Community Liaison



Karen Wu
Outreach Director



Erich List
*Public Relations /
Communications
Director*



Greg Hauser
Principal



Jie Gao
Curriculum Specialist

Friends of MIP (FoMIP)



Advocate
For and
Support MIP



Increase
Communication



Raise
Needed
Funds



Create a Strong
Parent
Community



Spend Funds
Effectively



Embrace the
Chinese
Language and
Culture

2016/17 MIPAC Members



2016/17 MIP Advisory Council (MIPAC)

Principal Hauser *Admin Rep*

Jie Gao *Teacher Rep*

Ami Barrett *FoMIP Rep*

Juintow Lin *FoMIP Rep*

Rosalie Kuhlmann *Parent Rep*

Augustin Del Alamo *Parent Rep*

Jen Pang *Parent Rep*

MIP Advisory Council (MIPAC)



Curriculum
Analysis



Vet out needs of
program



Focus on
needs of
kids



Present
proposals for
funding to
FoMIP



Long-term
Program
Goals



Insure
excellence in
program

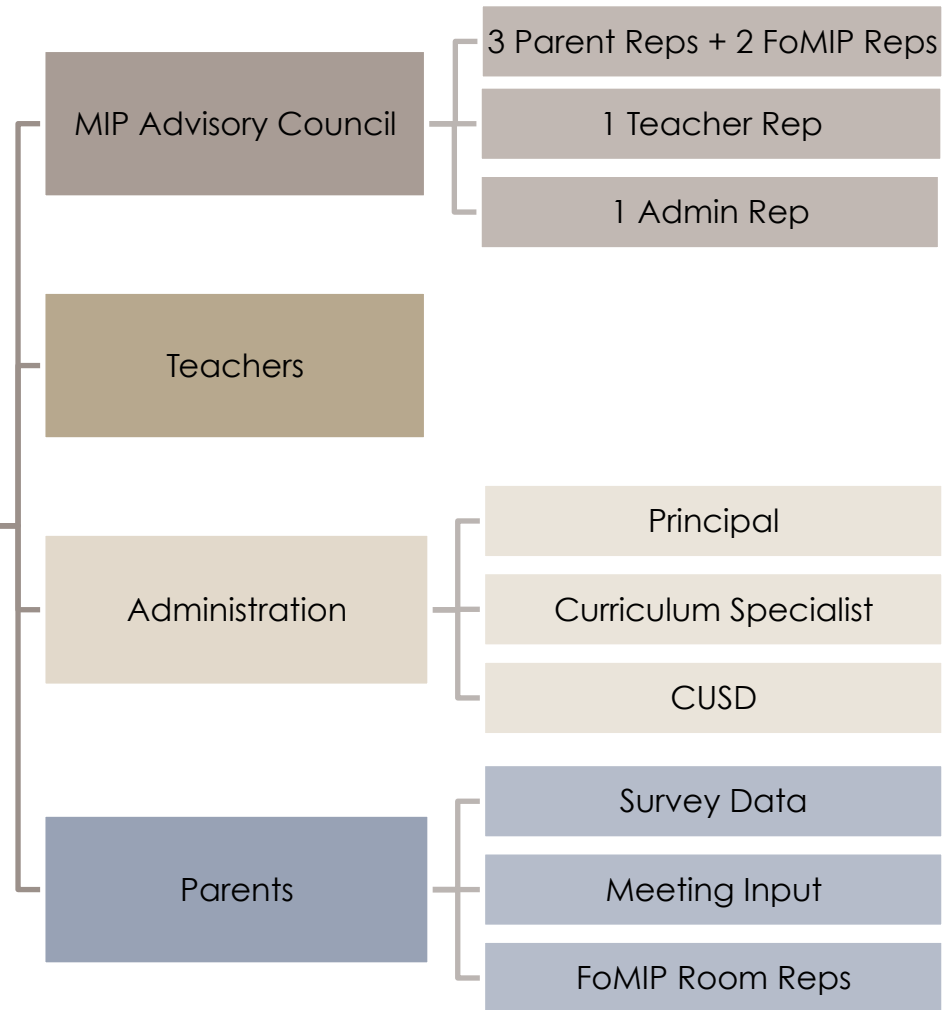
FofMIP Funding Decisions & Stakeholders



Funding decisions are made based on several criteria including requests from all stakeholders, financial ability, precedent and long term commitment with the ultimate mandate of **“What is best for the kids”**.



Friends of MIP Executive Board



2016/17 Classes



K

1st

2nd

3rd

4th

5th

Mandarin

Loh

A. Chang

Li

C. Chang

Fong

Lee

Young-Chi

Komine

Mainprize

De Salvo

Curtiss
Welsh

English

Werner

Napoli

Boys

Bell

Duff

Bennett

Brewer

Thompson

Gray

Paine

Jones

SDC

Miles

Cdebeca

Woolley

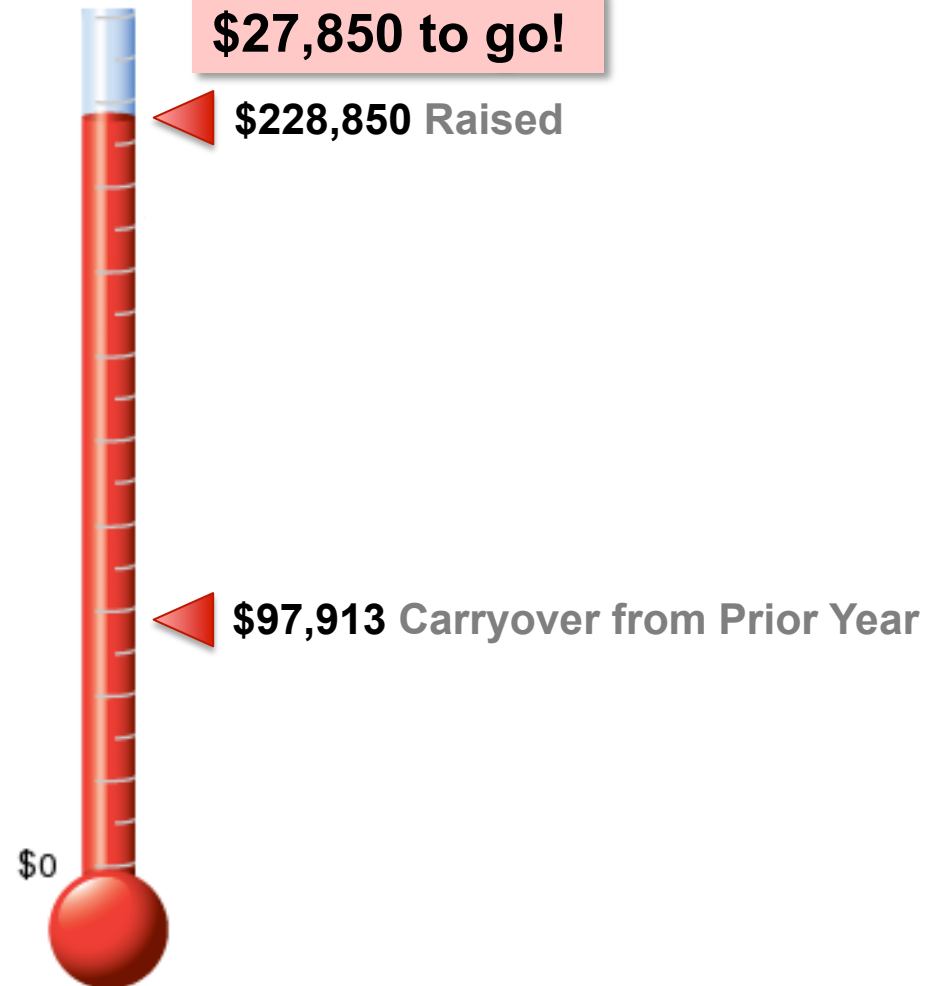
2016/17 Direct Giving Participation & Funding Goal



Participation Rates By School Year:

2013/14	61 %
2014/15	46 %
2015/16	65 %
2016/17	42 %

\$256,700 Goal



2015/16 Final Budget



2015/16 Final Budget (Actual Expenses 11/1/15 – 10/31/16)

Budget Item	Itemized	Sub-cost	Budget	Forecasted Total	Variance	Comments
Mandarin Curriculum	Full-Time Curriculum Specialist	\$100,000	\$120,000	\$110,379	(\$9,621)	\$102,595 is prepay for 2016/2017 School Year. District paid for bulk of Mandarin Curriculum for 15/16.
	Curriculum Materials	\$20,000				
Instructional Assistants	5 Assistants at \$13,000/year	\$39,000	\$39,000	\$65,000	\$26,000	Teachers' Aides increased from 3-5 for 16/17 based on MIPAC assesment of teacher's needs.
Singapore Math	Materials	\$27,000	\$31,000	\$3,136	(\$27,864)	District paid for Math Expressions for 2016/17 as well as paid for Singapore Math for 2015/16.
	Teacher Training & Subs	\$4,000				
Professional Development	Teacher conferences and training cost(\$1k/teacher)	\$9,000	\$9,000	\$5,666		
Technology	33 Chromebooks + Cart	\$10,500	\$12,800	\$1,400	(\$11,400)	Chromebooks prepaid in 14/15 fiscal year.
	2 Document Cameras	\$1,200				
	Teacher Training & Subs	\$1,100				
Mandarin Culture & Enrichment	On-Campus Cultural & Enrichment Opportunities	\$0	\$0	\$930	\$930	
Library	Mandarin Language Books	\$1,000	\$1,000	\$1,000	\$0	
Operational Expenses	Financial fees, website, insusrance, etc.	\$9,500	\$9,500	\$8,743	(\$757)	
TOTAL			\$222,300	\$196,255	(\$22,711)	\$700 Suggested Donation per Student

2016/17 Fundraising Budget



2016/17 Fundraising Budget (11/1/15 – 10/31/16)

Budget Item	Itemized	Sub-cost	Budget	Forecast FY15/16	Variance
Mandarin Curriculum	Full-Time Curriculum Specialist	\$100,000	\$125,000	\$110,379	\$14,621
	Curriculum Materials	\$25,000			
Instructional Assistants	5 Assistants at \$13,000/year	\$65,000	\$65,000	\$65,000	\$0
Singapore Math	Materials	\$33,000	\$37,400	\$3,136	\$34,264
	Teacher Training & Subs	\$4,400			
Professional Development	Teacher conferences and training cost (\$1k/teacher)	\$11,000	\$11,000	\$5,666	\$5,334
Technology	Chromebook Repairs/Replacement (As Needed - 3rd Grade Only)	\$2,500	\$6,300	\$1,400	\$4,900
	2 Document Cameras	\$1,200			
	Smartboard Repairs (as needed)	\$1,500			
	Teacher Training & Subs	\$1,100			
Mandarin Culture & Enrichment	On-Campus Cultural & Enrichment Opportunities	\$2,500	\$2,500	\$930	\$1,570
Library	Mandarin Language Books	\$1,000	\$1,000	\$1,000	\$0
Operational Expenses	Financial fees, website, insurance, etc.	\$8,500	\$8,500	\$8,743	(\$243)
TOTAL	\$700 Suggested Donation per Student		\$256,700	\$196,254	\$60,446

Curriculum Specialist



Mandarin Curriculum Specialist – Jie Gao

- MIPAC, Parent Survey, Staff & Friends of MIP Board evaluated and committed to funding a full time Mandarin Curriculum Specialist.
- Responsible to develop & coordinate the Mandarin Curriculum for Bergeson Elementary & provide recommendations for future middle school curriculum needs through MIPAC.

Mentor Program



Purpose

Provide newer MIP parents a resource to help navigate the MIP program and Bergeson Elementary. FofMIP Board will connect newer MIP parents with veteran MIP parents to use as a resource to get answers to questions about MIP, school or related activities.

How Does It Work?

Simple! Sign up and FofMIP will connect newer and veteran MIP parents to share phone numbers & emails.

Are you a Veteran Parent?

If you've had your child in the program for 2 or more years, you are a veteran MIP parent. Volunteer to help the newer parents by simply be willing to answer their questions. You probably already know the answers. If you don't, contact a FofMIP Board Member and we'll get the answers for you.

How do I participate?

Newer and Veteran MIP parents can sign up on the interest lists at the Spirit Wear table or email Outreach@FriendsofMIP.com.

Adult Mandarin Classes



Start September 13th, run through Dec. 8th

- *Teachers provided by Irvine Chinese School*
- *Fee based instruction at Bergeson*
- *Curriculum focused on learning conversation level mandarin to use with your child*
- *Weekly 60 minute class - 12 week sessions*
- *\$150 Tuition*
- *Offering beginner and intermediate classes*



For more information and to register online visit
www.friendsofmip.com

How to Participate



How can you help ensure the success of MIP?

- **Join a Committee**
 - Some of the committees are **Enrollment, Annual Fund, Gala, and Social.**
- **Become an FoMIP Class Representative**
 - The FoMIP Class Representatives are two parents per classroom that serve as an extension of the FoMIP Executive Board.
- **Donate your Expertise**
 - Do you have any experience with **Grant Writing** to help our Grant Committee?
 - Are you a **Tax Attorney, Graphic Designer** or a **CPA with non-profit experience?**
 - Do you have local **PR Contacts?**
 - Can you offer homework help in **Mandarin, English or Math?**
 - FoMIP is always looking for help from parents with varying areas of expertise.

For more information about joining a committee and other ways to help,
email Outreach@friendsofmip.com

Upcoming Events



- Leftover Cash Fundraiser **September 6, runs 3 weeks**
 - Donate foreign currency at main office
 - School receives 60% of collections, split between FofMIP, BESF and PTA
- MIP Welcome Social **September 16th @ 4 – 8 pm,**
 - Rancho Niguel Clubhouse
 - Potluck – Sign Up Genius at www.FriendsofMIP.com
- MIPAC Meetings
 - In Library on **9/15 @ 2pm, 9/22 @ 2pm, 9/29 @ 2:30pm**
- Mid-Autumn Moon Cake Bake Sale **Sept. 22nd After School**
- MIP Board Meeting **September 29th @ 6pm**
- Mandatory MIP Parent Meeting **October 6th @ 6pm in MPR**
 - Financial Review of Final 2015/2016 Budget and 2016/2017 Budget
- 2016 Annual Gala **March 4, 2017**
 - **SAVE THE DATE FOR FUN EVENING – ADULTS ONLY!!!**
- Stay Informed – sign up for MIP Newsletters at www.FriendsofMIP.com and School notifications at <https://bgnes-capousd-ca.schoolloop.com/>.



Back to School Night



Enjoy Back to School Night!

On your way to the class rooms, support the MIP program with MIP Spirit Wear.

Youth T-Shirt	\$10
Adult T-Shirt	\$12
Sweatshirt	\$25
MIP Decal	\$5
Family Member Decal	\$5

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